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Section 1
Credit Enrollment Report for Summer 2016

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TABLE 1
Headcount for Summer Semesters

Summer Semester	Count	% Change
2016	6,891	-5.3
2015	7,278	-3.9
2014	7,571	-7.5
2013	8,181	-4.0
2012	8,526	-6.1
2011	9,080	-2.4
2010	9,305	6.5
2009	8,741	15.8
2008	7,551	8.6
2007	6,950	3.0
2006	6,748	7.3

TABLE 2
Contact Hours for Summer Semesters

Summer Semester	Count	% Change
2016	43,795	-4.0
2015	45,643	-5.3
2014	48,215	-10.5
2013	53,850	-3.7
2012	55,945	-10.2
2011	62,314	-5.1
2010	65,639	16.0
2009	56,575	21.4
2008	46,589	8.5
2007	42,950	3.9
2006	41,332	8.2

TABLE 3
Credit Hours for Summer Semesters

Summer Semester	Count	% Change
2016	38,484	-4.2
2015	40,166	-6.6
2014	42,984	-10.0
2013	47,760	-4.3
2012	49,909	-9.1
2011	54,888	-5.0
2010	57,768	13.7
2009	50,800	20.8
2008	42,057	8.5
2007	38,752	4.0
2006	37,275	7.4

**TABLE 4
Headcount and Contact Hours at the Lakeshore Campus**

Summer Semester	Headcount		Contact Hours	
	Count	% Change	Count	% Change
2016	229	-28	740.00	-28
2015	318	-8	1,028.29	-15
2014	345	-20	1,203.91	-27
2013	432	+9	1,655.32	+6
2012	397	+6	1,563.47	2
2011	376	-16	1,538.37	-16
2010	450	+34	1,839.17	+46
2009	336	+44	1,256.65	+62
2008	233	+14	774.52	+11
2007	204	+5	700.73	+8
2006	195	+9	648.03	+29

Table 5
Contact Hours by Program Type

Summer Semester	Arts & Sciences		Workforce Development	
	Count	% Change	Count	% Change
2016	28,373.39	-5.1	15,219.68	-2.0
2015	29,891.22	-3.9	15,524.85	-8.1
2014	31,118.07	-10.5	16,894.45	-11.2
2013	34,785.34	-7.4	19,027.66	+4.3
2012	37,554.91	-11.3	18,250.90	-7.9
2011	42,318.48	-6.6	19,810.19	-1.6
2010	45,323.35	+13.2	20,127.55	+23.2
2009	40,054.90	+21.3	16,336.26	+20.7
2008	33,029.64	+8.0	13,539.33	+9.7
2007	30,603.62	+3.4	12,346.63	+5.3
2006	29,601.65	+7.9	11,730.23	+8.9

TABLE 6
Contact Hours by Department/Program
Summer 2012-Summer 2016
TABLE NOT UPDATED FOR 2016

	Summer 2012	Summer 2013	Summer 2014	Summer 2015	Percent Change From last Summer
School of Arts and Sciences					
Biological Sciences	3,864.75	3,652.91	3,695.77	3,613.88	-2.2
Education/Child Development	656.00	693.00	659.00	589.00	-10.6
English	5,487.23	4,961.43	4,232.30	3,939.34	-6.9
Exercise Science	1,754.00	1,586.00	1,312.00	1,238.00	-5.6
Language and Thought	4,174.00	3,546.00	2,759.00	2,414.00	-12.5
Mathematics	7,183.00	6,644.00	6,017.00	5,416.00	-10.0
Performing Arts	615.00	497.00	419.00	583.00	39.1
Physical Sciences	2,851.00	3,177.00	3,065.00	3,316.00	8.2
Psychology	3,228.00	3,051.00	2,662.00	2,367.00	-11.1
Social Sciences	6,712.00	6,162.00	5,697.00	5,782.00	1.5
Visual Arts	1,029.93	815.00	600.00	633.00	5.5
Total	37,554.91	34,785.34	31,118.07	29,891.22	-3.9
School of Workforce Development					
Acct'g./Office Admin./Business	6,792.00	6,839.00	5,970.00	5,190.00	-13.1
Applied Technology	280.00	384.40	377.87	373.26	-1.2
Automotive	400.00	256.00	332.00	200.00	-39.8
Computer Applications	2,435.00	2,340.00	2,080.79	1,852.77	-11.0
Criminal Justice	2,253.00	1,739.00	1,812.00	1,392.00	-23.2
Culinary Education	240.00	1,085.00	458.00	533.50	16.5
Dental Auxiliary Programs	674.00	646.00	491.00	631.00	28.5
Manufacturing	603.33	870.78	706.16	939.54	33.0
Mechanical & Archt'l Design	497.91	524.82	460.96	429.02	-6.9
Nursing Program	3,695.66	3,935.66	3,757.67	3,661.76	-2.6
Occupational Therapy Asst.		11.00	10.00	15.00	50.0
Radiologic Technology	380.00	396.00	438.00	307.00	-29.9
Total	18,250.90	19,027.66	16,894.45	15,524.85	-8.1
Student Success & Retention	139.00	37.00	193.00	275.00	42.5

TABLE 7
Total Number of Lecture Sections and
Average Number of Students Per Section

Summer Semester	Total Number of Lecture Sections	Average Number of Students Per Section
2016	632	19.0
2015	643	19.7
2014	685	19.8
2013	732	20.5
2012	741	21.5
2011	803	21.8
2010	861	21.2
2009	739	21.7
2008	633	20.6
2007	561	21.5
2006	525	21.9

**TABLE 8
AFP Enrollment & Headcounts**

Summer Semester	MA 095	MA 096	MA 097*	MA 098	EN 097	RD 097	RD 098	Total Enrollments	Unduplicated Headcount
2016	33	34	16	127	76	11	28	325	287
2015	50	41	31	129	116	34	54	455	388
2014	70	30	32	196	152	60	102	642	546
2013	90	55	56	249	182	56	97	785	659
2012	172	68	54	233	253	83	128	991	813
2011	233	74	126		290	102	130	955	750
2010	228	54	138		380	133	150	1,083	797
2009			313		263	59	43	678	531
2008			223		173	40	17	453	328
2007			156		120	36	18	330	273
2006			165		120	19	37	341	265

* Previously MA 003

TABLE 9
Contact Hours by Residency

Summer Semester	Resident		Non-Resident		Out of State	
	Hours	Percent	Hours	Percent	Hours	Percent
2016	31,808	72.6	11,482	26.2	505	1.2
2015	33,870	74.2	11,350	24.9	423	0.9
2014	37,007	76.7	10,886	22.6	321	0.7
2013	41,918	77.9	11,595	21.5	337	0.6
2012	44,539	79.6	11,043	19.7	363	0.6
2011	50,368	80.8	11,516	18.5	430	0.7
2010	53,347	81.3	11,938	18.2	353	0.5
2009	45,891	81.1	10,369	18.3	316	0.6
2008	36,376	78.1	9,784	21.0	429	0.9
2007	33,071	77.0	9,401	21.9	479	1.1
2006	31,697	76.7	9,265	22.4	370	0.9

**TABLE 10
Residency Headcount**

Summer Semester	Resident		Non-Resident		Out of State	
	N	Percent*	N	Percent*	N	Percent*
2016	4,900	71.1	1,898	27.5	93	1.4
2015	5,287	72.6	1,920	26.4	71	1.0
2014	5,685	75.1	1,824	24.1	62	0.8
2013	6,241	76.2	1,886	23.1	54	0.7
2012	6,662	78.1	1,805	21.2	59	0.7
2011	7,264	80.0	1,749	19.3	67	0.7
2010	7,469	80.3	1,777	19.1	59	0.6
2009	6,985	79.9	1,704	19.5	52	0.6
2008	5,838	77.3	1,639	21.7	74	1.0
2007	5,328	76.7	1,546	22.2	76	1.1
2006	5,140	76.2	1,543	22.8	65	1.0

*Percent of total students

TABLE 11
Credits by Location and Time
 from May 20, 2015
TABLE NOT UPDATED FOR 2016

	Downtown Campus	Lakeshore Campus	Tassell M-TEC	Distance Learning	Totals
Day Classes	16,687	353	64		17,104
	41.5%	0.9%	0.2%		42.6%
Evening Classes	7,000	577	60		7,637
(Start at 5 pm M-Th)	17.4%	1.4%	0.1%		19.0%
Weekend Classes	99				99
(Start at 5pm Friday)	0.2%				0.2%
Independent Study and Labs	179				179
	0.4%				0.4%
Subtotals	23,965	930	124	-	25,019
	59.7%	2.3%	0.3%		62.3%
Hybrid				732	732
(Web-Based and In-Class)				1.8%	1.8%
Web-Based				14,415	14,415
				35.9%	35.9%
Subtotals				15,147	15,147
				37.7%	37.7%
Totals	23,965	930	124	15,147	40,166
	59.7%	2.3%	0.3%	37.7%	100.0%

* Tassell M-TEC has Open-Entry/Open Exit (OE/OE) classes; totals reflect credits from beginning-of-term to date of report.

Section 2
Summer Credit Enrollment Data by
Demographic Variables

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TABLE 12
Summer Enrollment by Gender

Summer Semester	Number of Males	Percent Male*	Number of Females	Percent Female*
2016	3,184	43.7	4,094	56.3
2015	3,184	43.7	4,094	56.3
2014	3,220	42.5	4,351	57.5
2013	3,574	43.7	4,607	56.3
2012	3,571	41.9	4,955	58.1
2011	3,872	42.6	5,208	57.4
2010	4,050	43.5	5,255	56.5
2009	3,799	43.5	4,942	56.5
2008	3,280	43.4	4,271	56.6
2007	2,991	43.0	3,959	57.0
2006	2,868	42.5	3,880	57.5

* Percent of total students

TABLE 13
Summer Enrollment -- Age 25 and Older

Summer Semester	Number	Percent*
2016	2,712	37.3
2015	2,712	37.3
2014	3,072	40.6
2013	3,468	42.2
2012	3,839	45.0
2011	4,251	46.8
2010	4,314	46.4
2009	3,726	42.6
2008	3,012	39.9
2007	2,817	40.5
2006	2,629	39.0

*Percent of total students

TABLE 14
Average Age of Students

Summer Semester	Average Age
2016	25.5
2015	25.5
2014	26.2
2013	26.5
2012	27.0
2011	27.7
2010	27.7
2009	27.0
2008	26.4
2007	26.6
2006	26.5

**TABLE 15
Summer Enrollment by Ethnicity**

Summer	African-American		Native American		Asian		Hispanic		White		International		Unknown/ 2 or more	
	N	*	N	*	N	*	N	*	N	*	N	*	N	*
2016	579	8.4	51	0.7	300	4.4	641	9.3	4899	71.1	14	0.2	407	5.9
2015	712	9.8	48	0.7	273	3.8	613	8.4	5218	71.7	10	0.1	404	5.5
2014	891	11.8	62	0.8	277	3.7	593	7.8	5306	70.1	11	0.1	431	5.7
2013	1043	12.7	52	0.6	258	3.2	584	7.1	5780	70.7	7	0.1	457	5.6
2012	1333	15.6	75	0.9	257	3.0	576	6.8	5823	68.3	6	0.1	456	5.3
2011	1513	16.7	88	1.0	279	3.1	609	6.7	6235	68.7	10	0.1	346	3.8
2010	1549	16.6	99	1.1	302	3.2	718	7.7	6401	68.8	10	0.1	226	2.4
2009	1322	15.1	85	1.0	293	3.4	578	6.6	6258	71.6	9	0.1	196	2.2
2008	961	12.7	74	1.0	274	3.6	468	6.2	5571	73.8	9	0.1	194	2.6
2007	850	12.2	76	1.1	233	3.4	437	6.3	5186	74.6	14	0.2	154	2.2
2006	822	12.2	64	1.0	223	3.3	394	5.8	5088	75.4	16	0.2	141	2.1

* Percent of total students

TABLE 16
Summer Enrollment for Full-time/Part-time Students

Summer Semester	Full Time (12 or more credits)		Part Time (Less than 12 credits)	
	Number	Percent*	Number	Percent*
2016	413	6.0	6,478	94.0
2015	423	5.8	6,855	94.2
2014	457	6.0	7,114	94.0
2013	565	6.9	7,616	93.1
2012	605	7.1	7,921	92.9
2011	713	7.9	8,367	92.1
2010	949	10.2	8,356	89.8
2009	691	7.9	8,050	92.1
2008	547	7.2	7,004	92.8
2007	530	7.6	6,420	92.4
2006	506	7.5	6,242	92.5

*Percent of total students

TABLE 17
Summer Semester Average Credits Enrolled
and Full Time Equivalent (FTE)

Summer Semester	Headcount	Total Credit Hours	Average Credits Enrolled	FTE*
2016	6,891	38,484	5.6	2,572
2015	7,278	40,166	5.5	2,708
2014	7,571	42,984	5.7	2,828
2013	8,181	47,760	5.8	3,104
2012	8,526	49,909	5.9	3,245
2011	9,080	54,888	6.0	3,502
2010	9,305	57,768	6.2	3,734
2009	8,741	50,800	5.8	3,374
2008	7,551	46,589	5.6	2,882
2007	6,950	38,752	5.6	2,670
2006	6,748	37,275	5.5	2,587

*The Full Time Equivalent count is found by dividing part-time students by 3 and adding in the full-time students

TABLE 18
Summer Enrollment by Academic Program

Summer	Degree Seeking		Guest & MCCVLC Students		Personal Interest		Apprentice		Early College/Dual Enrollment		International/Degree Seeking	
	N	%*	N	%*	N	%*	N	%*	N	%*	N	%*
2016	4896	71.1	1358	19.7	395	5.7	208	3.0	20	0.3	14	0.2
2015	5453	74.9	1354	18.8	228	3.2	195	2.7	25	0.3	9	0.1
2014	6139	81.2	1009	13.4	255	3.4	123	1.6	21	0.3	11	0.1
2013	6610	80.8	878	10.8	460	5.6	125	1.5	101	1.2	7	0.1
2012	7115	83.4	849	10.0	439	5.1	40	0.5	77	0.9	6	0.1
2011	7885	86.8	766	8.4	367	4.0	34	0.4	18	0.2	10	0.1
2010	8029	86.3	773	8.3	435	4.7	32	0.3	18	0.2	11	0.1
2009	7504	85.8	826	9.5	330	3.8	37	0.4	35	0.4	9	0.1
2008	6262	82.9	787	10.4	386	5.1	51	0.7	56	0.7	9	0.1
2007	5700	82.0	566	8.2	585	8.4	62	0.9	23	0.3	14	0.2
2006	5373	79.6	594	8.8	656	9.7	85	1.3	24	0.4	16	0.2

* Percent of total students